

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.1c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officers

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT  
APPROVAL  
RESOLUTION TAA-07-10, AMENDING RESOLUTION TAA-04-08**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-10, amending the application for Traffic Congestion Relief Program (TCRP) Project #87.2 described below.

## **ISSUE:**

The Department requests approval of the following TCRP project application amendment.

Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to:

- Program an additional \$3,610,000 in TCRP funds for Project Approval & Environmental Document (PA&ED).
- Update the project schedule and funding plan.

## **BACKGROUND:**

This project will construct the ultimate two-lane freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. The project will also widen Route 125 providing additional lanes from Spring Street to Lemon Avenue, and provide auxiliary lanes from the connectors to the next interchange at Lemon Avenue.

The additional \$3,610,000 for PA&ED is needed to study impacts to the large number of residential, commercial, and resource rich areas that will be impacted by this project. It is estimated that four years will be required to complete the needed environmental studies, complete the draft environmental document, circulate it for public comment, and gain final approval.

This amendment also updates the total project estimate from \$85,214,000 to \$187,000,000. The change is related to both increased construction costs and the need to escalate the estimate to account for later delivery schedule. As work on the project has been suspended, the revised estimate is based

only on typical increases in commodity prices. A more detailed estimate will be developed as the PA&ED phase progresses. The remaining right of way costs and the entire construction phase will be funded with the recently approved extension of the TransNet transportation sales tax.

A concurrent allocation of \$3,610,000 is being requested under Reference 2.6e.(2).

### **RESOLUTION:**

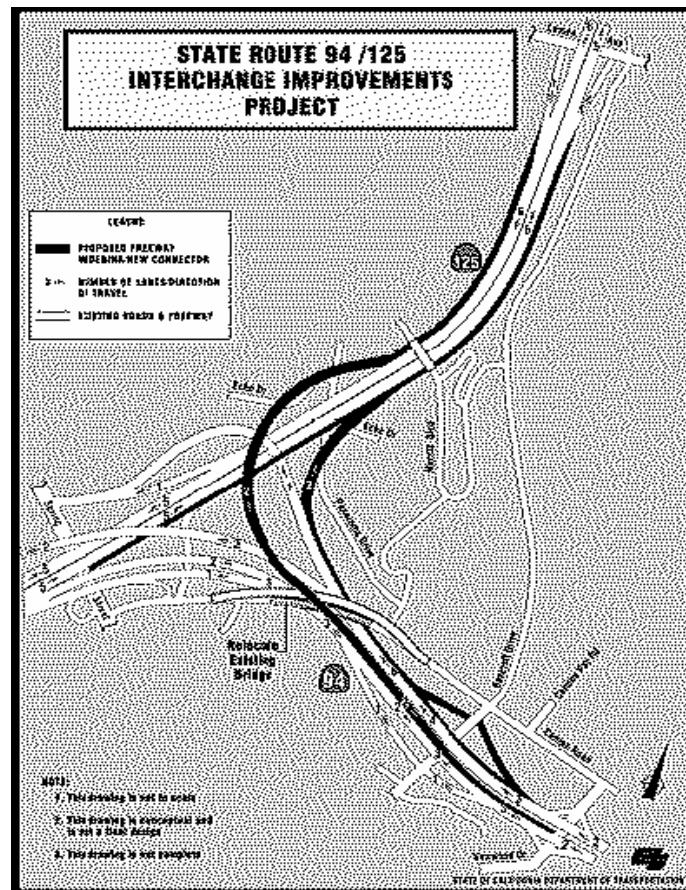
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #87.2 as follows:

### **Revises:**

County	District	BREF	TCRP										
San Diego	11	87.2	\$ 5,800										
Completion (FY)		PA&ED	07/08 07/11					R/W	11/10 07/14				
		PS&E	11/10 07/14					Con	10/13 12/17				
Lead Agency:		Caltrans											
Implementing:		Caltrans											
Description:		Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	2,190	800	1,390					800		1,390			
Change	3,610	0	3,610					0		3,610			
Proposed	5,800	800	5,000					800		5,000			
TCRP - Proposed													
Existing	57,029						57,029	27,700	25,629		3,700		
Change	(3,610)						(3,610)	19,719	(25,629)		2,300		
Proposed	53,419						53,419	47,419	0		6,000		
Local TransNet Measure (SANDAG) - Proposed													
Existing	25,995						25,995	0	25,685	310			
Change	101,786						101,786	11,781	90,315	(310)			
Proposed	127,781						127,781	11,781	116,000	0			
Total													
Existing	85,214	800	1,390				83,024	28,500	51,314	1,700	3,700		
Change	101,786	0	3,610				98,176	31,500	64,686	3,300	2,300		
Proposed	187,000	800	5,000				181,200	60,000	116,000	5,000	6,000		

**TCRP AMENDMENT TAA-07-10**

Location Map



TCRP #87.2

Description: Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.

